

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 (Vote on Account) – Budget Release Order for an amount of 100.00 Lakhs to the Director of Health, AP, Hyderabad under Normal State Plan towards 1st installment from the B.E.2009-10 (Vote on Account) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 590

Dated:29.04.2009.

Read:

G.O.Rt.No.2141, Finance (Expr.H.M.&F.W.–II) Dept., Dt:20.4.09

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Health, AP, Hyderabad for an amount of Rs.100.00 Lakhs (Rupees One Crore only) under Normal State Plan towards 1st installment from the Budget Estimates Provision 2009-10 (Vote on Account) under the following schemes:

(Rupees in Lakhs)

| S.L. No. | Name of the Scheme Plan | Head of Account In Full | Provision In B.E. 2009-10 (Vote on Account) | Additional Amounts Sanctioned/ Amounts Re-appropriated | Total Provision 2009-10 (4+5) | Amount Already authorized | Amount Authorized now | Balance amount available | Procedure of Drawal of funds | Drawing officer | Remarks |
|----------------------------------|--------------------------|--|---|--|-------------------------------|---------------------------|-----------------------|--------------------------|------------------------------|-----------------|---------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| Normal State Plan (Voted) | | | | | | | | | | | |
| 1. | Epidemic Control Schemes | 2210-06-M.H.101-G.H.11-NSP-S.H.(41)-110/111-T.A | 5.00 | 0 | 5.00 | 0 | 1.25 | 3.75 | D.V. Bill | Concerned DDOs | |
| 2 | -do- | 2210-06-M.H.101-G.H.11-NSP-S.H.(41)-130/131-SPT&TC | 5.00 | 0 | 5.00 | 0 | 1.25 | 3.75 | -do- | -do- | |
| 3 | -do- | 2210-06-M.H.101-G.H.11-NSP-S.H.(41)-210/211-M&S | 10.00 | 0 | 10.00 | 0 | 2.50 | 7.50 | -do- | -do- | |
| 4. | -do- | 2210-06-M.H.101-G.H.11-NSP-S.H.(41)-210/212-D&M | 100.00 | 0 | 100.00 | 0 | 25.00 | 75.00 | -do- | -do- | |
| 5. | -do- | 2210-06-M.H.101-G.H.11-NSP-S.H.(41)-230-CR/DC | 10.00 | 0 | 10.00 | 0 | 2.50 | 7.50 | -do- | -do- | |
| 6. | -do- | 2210-06-M.H.101-G.H.11-NSP-S.H.(41)-260-AS&PE | 10.00 | 0 | 10.00 | 0 | 2.50 | 7.50 | -do- | -do- | |
| | | Total: | 140.00 | 0 | 140.00 | 0 | 35.00 | 105.00 | | | |
| 7. | -do- | 2210-06-M.H.789-G.H.11-NSP-S.H.(41)-210/211-M&S | 15.00 | 0 | 15.00 | 0 | 3.75 | 11.25 | -do- | -do- | |
| 8 | -do- | 2210-06-M.H.789-G.H.11-NSP-S.H.(41)-210/212-D&M | 85.00 | 0 | 85.00 | 0 | 21.25 | 63.75 | -do- | -do- | |
| 9 | -do- | 2210-06-M.H.789-G.H.11-NSP-S.H.(41)-230-CR/DC | 10.00 | 0 | 10.00 | 0 | 2.50 | 7.50 | -do- | -do- | |
| 10 | -do- | 2210-06-M.H.789-G.H.11-NSP-S.H.(41)-250.CT&S | 10.00 | 0 | 10.00 | 0 | 2.50 | 7.50 | -do- | -do- | |
| | | Total: | 120.00 | 0 | 120.00 | 0 | 30.00 | 90.00 | | | |
| 11 | -do- | 2210-06-M.H.796-G.H.11-NSP-S.H.(41)-110/111.T.A | 10.00 | 0 | 10.00 | 0 | 2.50 | 7.50 | -do- | -do- | |
| 12 | -do- | 2210-06-M.H.796-G.H.11-NSP-S.H.(41)-130/132-OOE | 5.00 | 0 | 5.00 | 0 | 1.25 | 3.75 | -do- | -do- | |
| 13 | -do- | 2210-06-M.H.796-G.H.11-NSP-S.H.(41)-210/211-M&S | 15.00 | 0 | 15.00 | 0 | 3.75 | 11.25 | -do- | -do- | |
| 14 | -do- | 2210-06-M.H.796-G.H.11-NSP-S.H.(41)-210/212-D&M | 100.00 | 0 | 100.00 | 0 | 25.00 | 75.00 | -do- | -do- | |
| 15 | -do- | 2210-06-M.H.796-G.H.11-NSP-S.H.(41)-230-CR/DC | 10.00 | 0 | 10.00 | 0 | 2.50 | 7.50 | -do- | -do- | |
| | | Total: | 140.00 | 0 | 140.00 | 0 | 35.00 | 105.00 | | | |
| | | Grand Total: | 400.00 | 0 | 400.00 | 0 | 100.00 | 300.00 | | | |

(P.T.O.)

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2. The Director of Health, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned in para-1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Health, Andhra Pradesh, Hyderabad.

The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad

The Pay & Accounts Officer, Andhra Pradesh, Hyderabad.

The Accountant General (A&E), Andhra Pradesh, Hyderabad.

The Accountant General (Civil Audit), Andhra Pradesh, Hyderabad.

Copy to:

The Finance (Expr HM&FW.II) Department.

SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER